

School	NOR	De-delegation									Top slicing						
		Pupil growth contingency (primary)		Maternity cover		Trade Union duties		School Improvement			Redundancy		Statutory school finance	Statutory HR (H&S)	Education Access Service		
		A	B	A	B	A	B	A	B	C	A	B			A	B	
Primary Schools																	
1	St Laurence CE Primary, Ludlow	206	1		1			1			1			1	1	1	
2	Long Mountain CE Primary	98	1		1		1			1			1	1	1		
3	Morda CE Primary	115	1		1		1			1			1	1	1		
4	Gobowen Primary	194	1		1		1		1				1	1	1		
5	Trinity CE Primary	156	1		1		1			1			1	1	1		
6	Oxon CE Primary	419	1		1		1			1			1	1	1		
7	Hodnet Primary	177	1		1		1			1			1	1		1	
8	Norton-in-Hales CE Primary	83	1		1		1			1			1	1	1		
9	Buntingsdale Primary	76	1		1		1			1			1	1	1		
10	Bicton CE Primary	137	1		1		1			1			1	1	1		
11	Chirbury CE Primary [Shropshire Hills Federation]	72	1		1		1			1			1	1	1		
12	Norbury Primary [Shropshire Hills Federation]	61	1		1		1			1			1	1	1		
13	Stiperstones CE Primary [Shropshire Hills Federation]	28	1		1		1			1			1	1	1		
14	Beckbury CE Primary [Trinity Federation]	52		1	1		1			1			1	1	1		
15	Worfield Endowed CE Primary [Trinity Federation]	151		1	1		1			1			1	1	1		
16	St Mary's Bluecoat CE Primary [Trinity Federation]	193		1	1		1			1			1	1	1		
17	Bomere Heath CE Primary	126	1		1		1		1				1	1	1		
18	St John the Baptist CE Primary	76	1		1		1			1			1	1	1		
19	Cockshutt CE Primary	58	1		1		1			1			1	1	1		
20	Criftins CE Primary	98	1		1		1			1			1	1	1		
21	Sheriffhales Primary	82	1		1		1			1			1	1	1		
22	St Lucia's CE Primary	81	1		1		1			1			1	1	1		
23	Albrighton Primary	252	1		1		1			1			1	1			1
24	Onny CE Primary	77	1		1		1			1			1	1	1		
25	Lydbury CE Primary	40	1		1		1			1			1	1	1		
26	Shrewsbury Cathedral Catholic Primary	158		1	1			1		1			1	1	1		
27	Longden CE Primary	130	1		1		1						1	1	1		
28	Christ Church CE Primary	121	1		1		1						1	1	1		
29	Claverley CE Primary	107	1		1		1			1			1	1	1		
30	Rushbury CE Primary	46	1		1		1						1	1	1		
31	Brockton CE Primary	66	1		1		1			1			1	1	1		
32	Church Preen CE Primary	45	1		1		1			1			1	1	1		
33	Wistanstow CE Primary	71	1		1		1			1			1	1	1		
34	Woore Primary	63	1		1		1		1				1	1	1		
35	Adderley CE Primary	30	1		1		1						1	1	1		
36	Moreton Say CE Primary	78	1		1		1			1			1	1	1		
37	Our Lady & St Oswalds Catholic Primary	130	1		1		1		1				1	1	1		
38	Kinnerley CE Primary	79	1		1		1			1			1	1		1	
39	St Andrew's CE Primary, Nesscliffe	68	1		1		1			1			1	1		1	
40	West Felton CE Primary	131	1		1		1			1			1	1		1	
41	Weston Lullingfield CE Primary	28	1		1		1			1			1	1		1	
42	St Giles CE Primary	313	1		1		1			1			1	1	1		
43	St Thomas & St Anne's CE Primary	91		1	1		1			1			1	1	1		
TOTALS		4863	38	5	43	0	41	2	16	11	16	41	2	42	43	37	6
Secondary School																	
1	The Community College, Bishops Castle	510	n/a	n/a	1		1		1			1		1	1	1	
TOTALS		510	n/a	n/a	1	0	1	0	1	0	0	1	0	1	1	1	0
43	OVERALL TOTALS	5373	38	5	44	0	42	2	17	11	16	42	2	43	44	38	6

Notes

Critical to maintain school improvement services.

Are all Shropshire academies contributing to trade union duties?

School improvement - happy to increase next year - wait until budget announcements.

School improvement - I value the support provided at present, so I am reluctant to support an option that sees this reduced. I definitely wouldn't support a scenario where the SIA would not be available to attend during an Ofsted inspection.

Year after year, I have seen a reduction in the service provided. We no longer have a designated GRT teacher. The support from welfare has diminished significantly so as we do much more of this ourselves now, I think it more beneficial for funding to be delegated to schools to buy in to services that they require.

As a county with small schools, we need to have a contingency fund – I know how essential it has been in my school where we have now accessed contingency funding three times in my headship as school has doubled in size and it has been really essential to managing the cost implications of growth.